



Established In 1998

**CHRISTIAN COLLEGE OF ENGINEERING & TECHNOLOGY**

Managed By St. Thomas Mission, Bhilai

Approved by AICTE and Affiliated to CSVTU, Bhilai

If You Aim High, We Provide The Means



## QNM 4.4.1

***PERCENTAGE EXPENDITURE INCURRED ON  
MAINTENANCE OF PHYSICAL FACILITIES AND  
ACADEMIC SUPPORT FACILITIES EXCLUDING SALARY  
COMPONENT, DURING THE LAST FIVE YEARS***

### **Criterion 4**

**QnM 4.4.1.1 Percentage of expenditure for Maintenance**



*Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years*

4.4.1.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during last five years (INR in lakhs)

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Number	154.4	152.9	203.3	219.4	219.4

***Percentage expenditure = 97.48%***

## Criterion 4

QnM 4.4.1.1 Percentage of expenditure for Maintenance



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**YEAR 2022-23**

## Criterion 4

QnM 4.4.1.1 Percentage of expenditure for Maintenance





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CHRISTIAN COLLEGE OF ENGINEERING AND TECHNOLOGY, BHILAI CHHATTISGARH			
Owned by : Malankara Orthodox Syrian Church-Catholicate Aramana, Devalokam, Kottayam, Kerala.			
Managed by : St. Thomas Malankara Orthodox Syrian Church Mission, Bhilai (C.G.)			
			
31.03.2022 Amt (Rs.)	EXPENDITURE		31.03.2023 Amt (Rs.)
1,13,54,464.00	<u>Salary &amp; Allowances</u>	12	1,11,28,057.00
70,31,427.00	<u>Welfare Expenses</u>	13	75,62,344.00
20,41,921.70	<u>Administrative Charges</u>	14	26,59,857.06
6,80,774.00	<u>Running Repair &amp; Maintenance</u>	15	10,85,354.00
-	<u>Activity Expenses</u>		11,410.00
64,59,891.00	<u>Depreciation</u>	1A	34,89,586.00
		1B	22,58,985.00
			57,48,571.00
<b>2,75,68,477.70</b>	<b>TOTAL</b>		<b>2,81,95,593.06</b>
<b>AUDITORS' REPORT</b> As per our separate report on the Balance Sheet of even date For, B.VISHWANATH & Co. Chartered Accountant FRN 007875C  (B. VISHWANATH) PROPRIETOR M.NO. 074096 ICAI UDIN: 23074096BGWIKV5640			
Place : Bhilai (C.G.) Date : 28/06/2023			

## Criterion 4

QnM 4.4.1.1 Percentage of expenditure for Maintenance



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**SCHEDULE - 14 ADMINISTRATIVE EXPENSES**

Advertisement	55,779.00
Affiliation Fee	2,20,566.40
Affiliation Expenses	2,470.00
Annual Day Expenses	1,27,055.00
Audit Fee	70,800.00
Audit Expense	495.00
Bank Charges	2,370.66
Ceremonial Expenses	9,450.00
Conveyance Expenses	14,058.00
Counselling Expenses	55,420.00
Electricity Charges	15,40,228.00
Entertainment Expenses	1,655.00
Examination Expenses	4,205.00
ERP Expense	29,736.00
Fee Fixation	85,000.00
Horticulture Expenses	64,857.00
Identity Card & Diary	3,230.00
Legal Expenses	40,000.00
Magazine Expenses	4,370.00
Nss Expense	1,455.00
Office Expenses	240.00
Other Expenses	33,505.00
Online Examination Expenses	2,800.00
Postage Charges	1,757.00
Printing Stationery	1,45,304.00
Seminar Expenses	18,609.00
Sports & Games	25,776.00
Telephone Charges	33,882.00
Training & Placement	4,342.00
Travelling Expenses	60,442.00
<b>TOTAL</b>	<b>26,59,857.06</b>

**Criterion 4**

QnM 4.4.1.1 Percentage of expenditure for Maintenance



Established in 1998

**CHRISTIAN COLLEGE OF ENGINEERING & TECHNOLOGY**

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**SCHEDULE - 15 ACTIVITY EXPENSES OF DEPARTMENT**

Activity Mechanical	6,000.00
Women Grievance Cell	5,410.00
<b>TOTAL</b>	<b>11,410.00</b>

**SCHEDULE - 16 RUNNING MAINTANANCE**

Air Conditioner	2,050.00
Building	1,16,251.00
Computer & Maintenance	15,980.00
Electrical	43,395.00
Furniture	9,700.00
General	6,650.00
Hostels	57,103.00
House Keeping	1,92,503.00
Insurance & Tax - Vehicles	10,218.00
Library	4,648.00
Laboratory	25,161.00
Office	3,289.00
Other	24,470.00
Photocopy	14,450.00
Play Ground	1,64,067.00
Residence	8,269.00
Vehicles	1,30,136.00
Website & Internet	2,57,014.00
<b>TOTAL</b>	<b>10,85,354.00</b>

**Criterion 4**

QnM 4.4.1.1 Percentage of expenditure for Maintenance



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If You Aim High, We Provide The Means

**YEAR 2021-22**

## Criterion 4

QnM 4.4.1.1 Percentage of expenditure for Maintenance





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<b>CHRISTIAN COLLEGE OF ENGINEERING AND TECHNOLOGY, BHILAI CHHATTISGARH</b>			
Owned by : Malankara Orthodox Syrian Church-Catholicate Aramana, Devalokam, Kottayam, Kerala.			
Managed by : St. Thomas Malankara Orthodox Syrian Church Mission, Bhilai (C.G.)			
			
Year ended 31.03.2021 Amt (Rs.)	EXPENDITURE	SCHD.	Year ended 31.03.2022 Amt (Rs.)
1,43,51,181.00	<u>Salary &amp; Allowances</u>	12	1,13,54,464.00
1,01,94,833.00	<u>Welfare Expenses</u>	13	70,31,427.00
36,63,879.74	<u>Administrative Charges</u>	14	20,41,921.70
6,56,426.00	<u>Running Repair &amp; Maintenance</u>	15	6,80,774.00
180.00	<u>Activity Expenses</u>		-
72,75,981.00	<u>Depreciation</u>	1A	38,77,315.00
		1B	25,82,576.00
			64,59,891.00
<b>3,61,42,480.74</b>	<b>TOTAL</b>		<b>2,75,68,477.70</b>
<b>AUDITORS' REPORT</b>			
As per our separate report on the Balance Sheet of even date			
For, B.VISHWANATH & Co.			
Chartered Accountant			
FRN 007875C			
			
(B. VISHWANATH)			
PROPRIETOR			
M.NO. 074096			
UDIN: 22074096APWKXV3552			
Place : Bhilai (C.G.)			
Date : 25/08/2022			

## Criterion 4

QnM 4.4.1.1 Percentage of expenditure for Maintenance





Established In 1998

**CHRISTIAN COLLEGE OF ENGINEERING & TECHNOLOGY**

Managed By St. Thomas Mission, Bhilai

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**SCHEDULE - 14 ADMINISTRATIVE EXPENSES**

Advertisement	10,375.00
Affiliation Fee	2,20,000.00
Affiliation Expenses	1,425.00
Audit Fee	70,800.00
Audit Expense	495.00
Bank Charges	1,06,690.78
Ceremonial Expenses	7,864.00
Conveyance Expenses	3,670.00
Counselling Expenses	4,49,090.00
Electricity Charges	8,39,317.72
Examination Expenses	1,350.00
ERP Expense	29,736.00
Fine & Penalty	535.00
Horticulture Expenses	1,06,725.00
Legal Expenses	3,500.00
Meeting Expenses	4,500.00
Office Expenses	59.00
Other Expenses	29,338.00
Online Examination Expenses	4,600.00
Postage Charges	511.00
Printing Stationery	9,575.00
Sanitation Expense	56.00
Sports & Games	1,350.00
Telephone Charges	42,922.00
Training & Placement	33,463.20
Travelling Expenses	10,437.00
Watch & Ward	39,037.00
Research & Development	14,500.00
<b>TOTAL</b>	<b>20,41,921.70</b>

**Criterion 4**

QnM 4.4.1.1 Percentage of expenditure for Maintenance



Established in 1998

**CHRISTIAN COLLEGE OF ENGINEERING & TECHNOLOGY**

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#### SCHEDULE - 15 RUNNING MAINTANANCE

Building	25,212.00
Computer & Maintenance	3,270.00
Electrical	50,591.00
Furniture	4,810.00
Generator	9,469.00
Hostels	86,807.00
House Keeping	1,53,572.00
Insurance & Tax - Vehicles	10,310.00
Library	325.00
Laboratory	11,210.00
Office	2,635.00
Other	7,990.00
Photocopy	10,390.00
Play Ground	20,732.00
Residence	28,235.00
Water Supply & Sanitary Systems	6,910.00
Vehicles	42,344.00
Website & Internet	2,05,962.00
<b>TOTAL</b>	<b>6,80,774.00</b>



## Criterion 4

QnM 4.4.1.1 Percentage of expenditure for Maintenance



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If You Aim High, We Provide The Means

**YEAR 2020-21**

## Criterion 4

QnM 4.4.1.1 Percentage of expenditure for Maintenance





Established in 1998

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CHRISTIAN COLLEGE OF ENGINEERING AND TECHNOLOGY, BHILAI CHHATTISGARH			
Owned by : Malankara Orthodox Syrian Church-Catholicate Aramana, Devalokam, Kottayam, Kerala.			
Managed by : St. Thomas Malankara Orthodox Syrian Church Mission, Bhilai (C.G.)			
Year ended 31.03.2020 Amt (Rs.)	EXPENDITURE	SCHD.	Year ended 31.03.2021 Amt (Rs.)
2,59,75,338.00	<u>Salary &amp; Allowances</u>	12	1,43,51,181.00
1,01,09,953.00	<u>Welfare Expenses</u>	13	1,01,94,833.00
44,81,348.83	<u>Administrative Charges</u>	14	36,63,879.74
12,687.00	<u>Activity Expenses</u>	15	180.00
12,01,922.00	<u>Running Repair &amp; Maintenance</u>	16	6,56,426.00
83,13,531.00	<u>Depreciation</u> (As per Schedule 1A) Rs. 42,98,202.00 (As per Schedule 1B) Rs. 29,77,779.00		72,75,981.00
5,00,94,779.83	TOTAL		3,61,42,480.74
<b>AUDITORS' REPORT</b>			
As per our separate report on the Balance Sheet of even date			
For, B.VISHWANATH & Co. Chartered Accountant FRN 007875C			
Place : Bhilai (C.G.) Date : 04/08/2021		  <b>(B. VISHWANATH)</b> PROPRIETOR M.NO. 074096 UDIN: 21074096AAAADW6447	

**Criterion 4****QnM 4.4.1.1 Percentage of expenditure for Maintenance**



Established in 1998

**CHRISTIAN COLLEGE OF ENGINEERING & TECHNOLOGY**

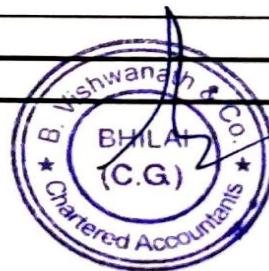
Managed By St. Thomas Mission, Bhilai

Approved by AICTE and Affiliated to CSVTU, Bhilai

If You Aim High, We Provide The Means

**SCHEDULE - 14 ADMINISTRATIVE EXPENSES**

Advertisement	33,198.00
Accrediation Expenses	4,72,000.00
Affiliation Expenses	2,30,000.00
Audit Fee	98,530.00
Bank Charges	8,457.98
Cartage Charges	200.00
Ceremonial Expenses	61,196.00
Councelling Expenses	7,23,202.00
Electricity Charges	13,05,900.00
Examination Expenses	83,650.00
Enrollment and Migration	3,059.00
Fine & Penalty	1,777.00
Horticulture Expenses	1,34,884.00
Meeting Expenses	50.00
Other Expenses	1,01,787.00
Office Expenses	5,100.00
Online Examination Expenses	16,573.00
Postage Charges	2,116.00
Printing Stationery	3,348.00
Sanitation Expense	6,099.00
Telephone Charges	40,034.86
Training & Placement	1,10,329.90
Travelling Expenses	19,800.00
Watch & Ward	2,02,588.00
<b>TOTAL</b>	<b>36,63,879.74</b>

**Criterion 4**

QnM 4.4.1.1 Percentage of expenditure for Maintenance

**SCHEDULE - 15 ACTIVITY EXPENSES OF DEPARTMENTS**

Mechanical Department	130.00
Women Greivence Cell	50.00
<b>TOTAL</b>	<b>180.00</b>

**SCHEDULE - 16 RUNNING MAINTANANCE**

Building	57,747.00
Computer & Maintenance	8,215.00
Camera	8,080.00
Electrical	1,15,185.00
Fire Fighting	12,243.00
Furniture	6,100.00
Generator	9,859.00
Hostels	27,976.00
House Keeping	40,910.00
Insurance & Tax - Vehicles	9,310.00
Library	5,314.00
Laboratory	2,300.00
Office	1,786.00
Other	7,269.00
Photocopy	8,550.00
Play Ground	800.00
Residence	34,226.00
Water Supply & Sanitary Systems	2,500.00
Vehicles	63,756.00
Website & Internet	2,34,300.00
<b>TOTAL</b>	<b>6,56,426.00</b>

**Criterion 4**

QnM 4.4.1.1 Percentage of expenditure for Maintenance



Established In 1998

**CHRISTIAN COLLEGE OF ENGINEERING & TECHNOLOGY**

Managed By St. Thomas Mission, Bhilai

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**YEAR 2019-20**

## **Criterion 4**

**QnM 4.4.1.1 Percentage of expenditure for Maintenance**



Established in 1998

# CHRISTIAN COLLEGE OF ENGINEERING & TECHNOLOGY

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If You Aim High, We Provide The Means

CHRISTIAN COLLEGE OF ENGINEERING AND TECHNOLOGY, BHILAI CHHATTISGARH			
Owned by : Malankara Orthodox Syrian Church-Catholicate Aramana, Devalokam, Kottayam, Kerala.			
Managed by : St. Thomas Malankara Orthodox Syrian Church Mission, Bhilai (C.G.)			
Year ended 31.03.2019 Amt (Rs.)	EXPENDITURE	SCHD.	Year ended 31.03.2020 Amt (Rs.)
3,50,07,179.00	<u>Salary &amp; Allowances</u>	12	2,59,75,338.00
58,61,309.00	<u>Welfare Expenses</u>	13	1,01,09,953.00
59,82,527.42	<u>Administrative Charges</u>	14	43,27,663.83
81,930.00	<u>Activity Expenses</u>	15	12,687.00
3,71,585.30	<u>Other Expenses</u>	16	1,53,685.00
29,27,172.84	<u>Running Repair &amp; Maintenance</u>	17	12,01,922.00
1,24,981.00	<u>Loss on Sale of Assets</u>		-
93,42,661.00	<u>Depreciation</u>		83,13,531.00
	(As per Schedule 1A) Rs. 47,65,084.00		
	(As per Schedule 1B) Rs. 35,48,447.00		
5,96,99,345.56	<b>TOTAL</b>		5,00,94,779.83

**AUDITORS' REPORT**  
 As per our separate report on the Balance Sheet of even date  
 For, B.VISHWANATH & Co.  
 Chartered Accountants  
 FRN 007875C

Place : Bhilai (C.G.)  
Date : 13/07/2020

*B. Vishwanath*  
(B. VISHWANATH)  
PARTNER  
M.NO. 074096  
UDIN: 20074096AAAABT8633

## Criterion 4

QnM 4.4.1.1 Percentage of expenditure for Maintenance





Established in 1998

**CHRISTIAN COLLEGE OF ENGINEERING & TECHNOLOGY**

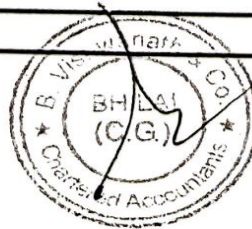
Managed By St. Thomas Mission, Bhilai

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**SCHEDULE - 14 ADMINISTRATIVE EXPENSES**

Advertisement	56,843.00
Affiliation Expenses	3,55,000.00
Audit Fee	83,190.00
Bank Charges	6,508.24
Ceremonial Expenses	83,925.00
Councelling Expenses	2,32,141.04
Electrical Charges	20,65,650.00
Entertainment Expenses	870.00
Examination Expenses	4,430.00
Fee Fixation Committee	85,000.00
Horticulture Expenses	2,07,609.00
Housekeeping	2,47,764.00
Legal Expenses	44,600.00
Local Conveyance	80,461.00
Postal Charges	2,731.00
Printing Stationery	58,245.00
Registration Expenses	50,300.00
Seminar	13,210.00
Sport & Games Expenses	9,715.00
Telephone Charges	51,945.03
Training & Placement	72,297.89
Travelling Expenses	50,296.63
Watch & Ward	4,64,932.00
<b>TOTAL</b>	<b>43,27,663.83</b>



**Criterion 4**

QnM 4.4.1.1 Percentage of expenditure for Maintenance

**SCHEDULE - 15 ACTIVITY EXPENSES OF DEPARTMENTS**

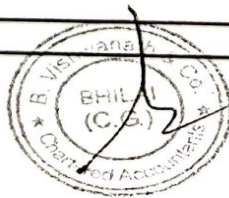
Computer Department	1,550.00
Electrical Department	5,436.00
IIT Workshop	500.00
Mechanical Department	5,201.00
<b>TOTAL</b>	<b>12,687.00</b>

**SCHEDULE - 16 OTHER EXPENSES**

Other Expenses	47,420.00
Research & Development	1,06,265.00
<b>TOTAL</b>	<b>1,53,685.00</b>

**SCHEDULE - 17 RUNNING MAINTANANCE**

Air Conditioner	6,610.00
Building	60,285.00
Computer & Maintenance	33,831.00
Electrical	56,064.00
Furniture	14,625.00
Generator	88,168.00
Hostels	27,138.00
Insurance & Tax - Vehicles	12,540.00
Library	9,362.00
Nano Lab	60,171.00
Office	13,830.00
Other	11,310.00
Physics Lab	3,522.00
Play Ground	1,50,090.00
Residence	24,571.00
Vehicles	2,47,278.00
Vehicles (Bus)	1,59,507.00
Website & Internet	2,23,020.00
<b>TOTAL</b>	<b>12,01,922.00</b>

**Criterion 4**

QnM 4.4.1.1 Percentage of expenditure for Maintenance



Established In 1998

**CHRISTIAN COLLEGE OF ENGINEERING & TECHNOLOGY**

Managed By St. Thomas Mission, Bhilai

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**YEAR 2018-19**

## Criterion 4

QnM 4.4.1.1 Percentage of expenditure for Maintenance



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If You Aim High, We Provide The Means

**CHRISTIAN COLLEGE OF ENGINEERING AND TECHNOLOGY, BHILAI CHHATTISGARH**

Owned by : Malankara Orthodox Syrian Church-Catholicate Aramana, Devalokam, Kottayam, Kerala.

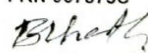
Managed by : St. Thomas Malankara Orthodox Syrian Church Mission, Bhilai (C.G.)



Year ended 31.03.2018 Amt (Rs.)	EXPENDITURE	SCHD.	Year ended 31.03.2019 Amt (Rs.)
43,967,865.00	<u>Salaries &amp; Allowances</u>	12	35,007,179.00
6,078,513.00	<u>Welfare Expenses</u>	13	5,861,309.00
22,811,375.75	<u>Administrative Charges</u>	14	5,982,527.42
93,128.00	<u>Activity Expenses</u>	15	81,930.00
439,217.00	<u>Other Expenses</u>	16	371,585.30
2,523,293.20	<u>Running &amp; Maintenance Expenses</u>	17	2,927,172.84
-	<u>Loss on Sale of Assets</u>		124,981.00
10,595,479.00	<u>Depreciation</u>		9,342,661.00
	(As per Schedule 1A) Rs. 52,93,766.00		
	(As per Schedule 1B) Rs. 40,48,895.00		
86,508,870.95	<b>TOTAL</b>		59,699,345.56

**AUDITORS' REPORT**  
As per our separate report on the Balance Sheet of even date

For, **B.VISHWANATH & Co.**  
Chartered Accountants  
FRN 007875C



(B. VISHWANATH)  
M.NO. 074096  
PARTNER  
UDIN: 19074096AAAAABR3786

Place : Bhilai (C.G.)  
Date : 17.07.2019

**Criterion 4****QnM 4.4.1.1 Percentage of expenditure for Maintenance**



Established In 1998

**CHRISTIAN COLLEGE OF ENGINEERING & TECHNOLOGY**

Managed By St. Thomas Mission, Bhilai

Approved by AICTE and Affiliated to CSVTU, Bhilai

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**SCHEDULE - 14 ADMINISTRATIVE EXPENSES**

31.03.2019

Accreditation Fee	251,167.00
Advertisement	92,760.00
Affiliation Expenses	335,000.00
Audit Fee	85,255.00
Bank Charges	6,947.72
Carriage Expenses	270.00
Ceremonial Expenses	15,301.00
Counselling Expenses	557,969.00
Electrical Charges	2,634,182.00
Enrollment	6,500.00
Entertainment Expenses	5,093.00
Examination Expenses	19,823.00
Fee Fixation Committee	15,000.00
GYM Expenses	5,440.00
Horticulture Expenses	193,160.00
Housekeeping	197,388.00
Identity Card	6,840.00
Legal Expenses	342,100.00
Local Conveyance	109,995.00
Postal Charges	2,072.00
Printing Stationery	45,193.00
Prospectus	3,450.00
Seminar	16,358.00
Sport & Games Expenses	128,654.00
Telephone Charges	71,321.00
Training & Placement	158,005.10
Travelling Expenses	52,577.60
University Zonal Competition	21,322.00
Watch & Ward	603,384.00
<b>TOTAL</b>	<b>5,982,527.42</b>

**Criterion 4**

QnM 4.4.1.1 Percentage of expenditure for Maintenance



SCHEDULE - 15 ACTIVITY EXPENSES OF DEPARTMENTS		(Amount in Rs.)
		31.03.2019
Computer Department		
Electrical Department		7,833.00
Electronics Department		38,061.00
Mechanical Department		1,000.00
IIT Workshop		10,396.00
	<b>TOTAL</b>	<b>24,640.00</b>
		<b>81,930.00</b>

SCHEDULE - 16 OTHER EXPENSES		31.03.2019
Other Expenses		42,918.00
Online Examination Expenses		31,773.00
Photocopy Center		22,030.00
Research & Development		274,864.30
	<b>TOTAL</b>	<b>371,585.30</b>

SCHEDULE - 17 RUNNING MAINTANANCE		31.03.2019
Air Conditioner		9,940.00
Building		371,473.00
Computer & Maintenance		25,191.00
Electrical		91,844.00
Furniture		630.00
Generator		103,707.00
Hostels		289,321.00
Fire Fighting		10,080.00
Play Ground		168,180.00
Physics Lab		1,999.00
Mechanical Lab		22,803.00
Nano Lab		78,788.00
Workshop		18,406.00
Library		16,200.00
Office		12,040.00
Other		2,630.00
Residence		12,424.00
Insurance & Tax - Vehicles		147,136.00
Vehicles		289,729.00
Vehicles (Bus)		725,794.00
Website & Internet		528,857.84
	<b>TOTAL</b>	<b>2,927,172.84</b>



## Criterion 4

QnM 4.4.1.1 Percentage of expenditure for Maintenance